

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
November 13, 2002**

CONSTRUCTION

1000 397430 70001	<u>Department of Transportation (800)</u> Airport Development – State Match This program assists local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. The requested dollars will leverage \$43.5 million in federal dollars. (1999 General Fund – Airport Development State Match) Available Balance: \$589,526 (2001 General Fund – Airport Development State Match) Available Balance: \$2,577,544	\$1,089,526.00
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ADDITIONAL FUNDS

1000 900000 100990	Department of Revenue Outside Collections	\$3,000,000.00
2810 900000 130000	Bureau of Motor Vehicles Financial Responsibility Fund	\$1,500,000.00
3240 900000 126400	Department of Environmental Management Ohio River Valley Sanitation Commission	\$152,444.00
3240 900000 199000	Department of Environmental Management Environmental Management Special Fund – Transfer	\$113,598.00
6850 920000 100100	Department of Environmental Management Underground Petroleum Storage Tank Excess Liability Trust Fund	\$30,000,000.00
3890 900000 104150	Evansville Psychiatric Children’s Center Bonus Revenue	\$50,000.00
3890 900000 104250	Evansville State Hospital Bonus Revenue	\$50,000.00
3890 900000 104300	Madison State Hospital Bonus Revenue	\$50,000.00
3890 900000 104350	Logansport State Hospital Bonus Revenue	\$50,000.00
3890 900000 104400	Richmond State Hospital Bonus Revenue	\$50,000.00
3890 900000 104500	Larue Carter Memorial Hospital Bonus Revenue	\$50,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Attorney General (046) License Fee 2260 700001 103000
To Attorney General (046) Telephone Solicitation Fund 1000 900001 100410
The amount of \$124,500.00.

From Lt. Governor (038) Farm Consulting Program 6000 700001 132000
To Lt. Governor (038) Farm Consulting Program 1000 900001 108690
The amount of \$9,695.00.

From Dept. of Environmental Mgt. (495) Environmental Mgt. Special Fund – Transfer 3240 900001 199000
To Dept. of Environmental Management (495) USGS Contracts 1000 900001 122710
The amount of \$62,890.00.

From Dept. of Environmental Mgt. (495) Environmental Mgt. Special Fund – Transfer 3240 900001 199000
To Dept. of Environmental Management (495) Wetlands Protection 3610 900001 151300
The amount of \$50,708.00.

From Dept. of Workforce Development (510) Employment and Training - Administration 1000 900001 121760
To Dept. of Workforce Development (510) Employment Security Administration Fund 6710 900001 151000
The amount of \$679,741.00.

From Dept. of Workforce Development (510) Operating Account 1000 900001 215100
To Dept. of Workforce Development (510) Employment and Training - Administration 1000 900001 121760
The amount of \$160,000.00.

From Historical Bureau (735) Reach Program 6000 700001 104000
To Historical Bureau (735) Publications and Education 6000 700001 113200
The amount of \$7,676.07.

From Historical Bureau (735) Indiana Close Up 6000 700001 136900
To Historical Bureau (735) Publications and Education 6000 700001 113200
The amount of \$6,893.66.

From Historical Bureau (735) Donations – Indiana History Day 6000 700001 173700
To Historical Bureau (735) Publications and Education 6000 700001 113200
The amount of \$371.38.

From Teacher's Retirement Fund (740) Teacher's Retirement Non-Budget 6510 700001 185000
To Teacher's Retirement Fund (740) Operating Account 6510 700001 174000
The amount of \$1,200,000.00.

From Larue Carter Memorial Hospital (450) New Roof 1000 700001 378240
To From Larue Carter Memorial Hospital (450) Fencing/Ground Improvements 1000 700001 377410
The amount of \$1,028.00.

From Larue Carter Memorial Hospital (450) New Roof 1000 700001 378240
To From Larue Carter Memorial Hospital (450) Slate Roof Repairs 1000 700001 377500
The amount of \$6,418.98.

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) ADA Compliance South Bend Work Release 1000 700001 377150
The amount of \$16,400.00.

From Department of Correction (615) IWWRC Roof Replacement 3800 700001 339800
To Department of Correction (615) ADA Compliance South Bend Work Release 1000 700001 377150
The amount of \$10,000.00.

From School for the Deaf (560) Roof Removal/Replacement 1000 700001 375640
To School for the Deaf (560) Bell Ringer Signaler 1000 700001 375780
The amount of \$12,500.00.

From School for the Deaf (560) Roof Removal/Replacement 1000 700001 375640
To School for the Deaf (560) Upgrade Electrical Service 1000 700001 378610
The amount of \$16,000.00.

From Richmond State Hospital (440) Rehab Building #417 1000 700001 374780
To Richmond State Hospital (440) Rehab Utility Tunnel 1000 700001 378150
The amount of \$2,143.73.

From Richmond State Hospital (440) Rehab of Bathrooms 1000 700001 376920

To Richmond State Hospital (440) Rehab Utility Tunnel 1000 700001 378150
The amount of \$888.98.

From Richmond State Hospital (440) Rehab of Adult Chem. Dependency Bldg 1000 700001 376940
To Richmond State Hospital (440) Rehab Utility Tunnel 1000 700001 378150
The amount of \$1,392.18.

From Indiana Department of Administration (061) Garage Waterproofing 1000 700001 375910
To Indiana Department of Administration (061) Library Floor 1&2 Interior Restor. 1000 700001 372420
The amount of \$30,000.00.

From Indiana Department of Administration (061) Replace Ceiling Tiles & Carpet 1000 700001 377610
To Indiana Department of Administration (061) Library Floor 1&2 Interior Restor. 1000 700001 372420
The amount of \$74,200.00.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad